

Appendix A - SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committees	Approval of Council Required	Date of Council	Consultation
June 2015	Corporate Performance Monitoring Report Quarter 4	Strategy and Policy	Strategic Director (Place and Performance)	Andrew Gillespie/ Charlotte Jones, Performance Managers	Scrutiny and District Executive	No		
June 2015	Capital & Revenue Budget monitoring reports for Quarter 4 (outturn)	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny and District Executive	No		
June 2015	Adoption of a revised County-Wide Tenancy Strategy	Strategy and Policy	Assistant Director (Economy)	Colin McDonald, Corporate Strategic Housing Manager	Scrutiny, District Executive and Council	Yes	July 2015	
June 2015	Annual Review of SSDC Partnerships	Strategy and Policy	Strategic Director (Place and Performance)	Helen Rutter, Assistant Director (Communities)	Scrutiny and District Executive	No		
June 2015	Updated Local Development Scheme	Finance and Spatial Planning	Assistant Director (Economy)	Martin Woods, Assistant Director (Economy)	Scrutiny, District Executive and Council	Yes	July 2015	
June 2015	Upgrading of Licensing Software	Regulatory and Democratic Services	Assistant Director (Environment)	Nigel Marston, Licensing Manager	Scrutiny and District Executive	No		
June 2015	Honorary Aldermen – Agreement to extend the criteria and rights	Regulatory and Democratic Services	Assistant Director (Legal and Corporate Services)	Angela Cox, Democratic Services Manager	Scrutiny, District Executive and Council	Yes	July 2015	
June 2015	LED Sport and Leisure Facility Contract (Confidential)	Leisure and Culture	Assistant Director (Health and Well-Being)	Steve Joel, Assistant Director (Health and Well-Being)	Scrutiny, District Executive	No		

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June 2015	Securing Future Facilities for Chard (Confidential)	Leisure and Culture	Assistant Director (Health and Well-Being)	Andrew Gillespie, Area Development Manager (West)	Scrutiny, District Executive	No		
June 2015	Investing in infrastructure – Yeovil Innovation Centre (Confidential)	Environment and Economic Development	Assistant Director (Economy)	David Julian, Economic Development Manager	Scrutiny and District Executive	No		
July 2015	Adoption of a Revised Private Sector Housing Strategy	Strategy and Policy	Assistant Director (Economy)	Alasdair Bell, Environmental Health Manager	Scrutiny, District Executive and Council	Yes	July 2015	
July 2015	Annual Performance Report & Portfolio Holder Achievements 2013/14	Strategy and Policy	Strategic Director (Place and Performance)	Andrew Gillespie/ Charlotte Jones, Performance Managers	Scrutiny, District Executive and Council	Yes	July 2015	
August 2015	Capital & Revenue Budget monitoring reports for quarter 1	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny and District Executive	No		
September 2015	Corporate Performance Monitoring Report Quarter 1	Strategy and Policy	Strategic Director (Place and Performance)	Andrew Gillespie/ Charlotte Jones, Performance Managers	Scrutiny and District Executive	No		
October 2015	Asset Management Plan – annual update	Finance and Spatial Planning	Assistant Director (Economy)	Laurence Willis / Donna Parham Assistant Directors	Scrutiny and District Executive	No		
October 2015	Medium Term Financial Strategy & Medium Term Financial Plan for 2016/17 to 2019/20	Finance and Spatial Planning	Assistant Director (Legal & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny and District Executive			

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November 2015	Capital & Revenue Budget monitoring reports for Quarter 2	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny and District Executive	No		
December 2015	Proposed capital schemes for 2016/17	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny, District Executive, Council	Yes	February 2016	
January 2016	Update on Medium Term Financial Plan and Capital Programme	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny and District Executive			
February 2016	Budget for 2016/17 and Capital Programme	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny, District Executive, Council	Yes	February 2016	
February 2016	Capital & Revenue Budget monitoring reports for Quarter 3	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny and District Executive	No		